

YSU Enrollment

	Students Enrolled	Annual change	Cumulative change
Fall 2010	15,194	--	--
Fall 2011	14,541	-4.3%	(653)
Fall 2012	13,813	-5.0%	(728)
Fall 2013	13,381	-3.1%	(432)
Fall 2014	12,551	-6.2%	(830)
			(653)
			(1,381)
			(1,813)
			(2,643)

Revenue: State Funding



	<u>Annual</u>	<u>Cumulative</u>
FY 2012	(\$6,900,000)	(\$6,900,000)
FY 2013	(\$1,320,000)	(\$8,220,000)
FY 2014	(\$768,000)	(\$8,988,000)
FY 2015	\$488,000	(\$8,500,000)

Revenue: Combined Effects

<u>FY</u>	<u>Tuition</u>	<u>SSI</u>	<u>Annual</u>	<u>Cumul.</u>
2012	(\$3.3M)	(\$6.9M)	(\$10.2M)	
2013	(\$4.2M)	(\$1.3M)	(\$5.5M)	(\$15.7M)
2014	(\$3.0M)	(\$0.8M)	(\$3.8M)	(\$19.5M)
2015	(\$6.0M)	\$0.49M	(\$5.5M)	(\$25.0M)