

Enrollment Update for Labor Management Council

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See attached document: **Fall 2017 - 15th Day Comparison vs. 2016, 2015 & 2014**

Key points:

- The enrollment “funnel” has been re-stocked over these past several years, and I am optimistic going forward
- I firmly believe we will repeat this year’s performance with incoming freshmen and transfers
- While enrollment is obviously much more than incoming fall freshmen, and obviously some students leave without graduating while others stay more than four years, I think the following illustration can be useful in demonstrating how things can be expected to continue improving:
 - Our last four freshmen classes have added up to 8,326 new students (1,821 + 2,068 + 2,159 + 2,278)
 - If we repeat this year, in fall 2018 four successive classes of freshmen will spike to 8,783 (2,068 + 2,159 + 2,278 + 2,278)
 - Continuing to 2019, that same number goes up to 8,993 (2,159 + 2,278 + 2,278 + 2,278)
- The above example, again, is overly simple and not meant to assure that headcount will rise a full 600+ in that time, but does drive home the importance of continuing to bring in healthy freshmen classes, AND classes that can be consistently counted on for planning purposes.

Fall 2017 Freshmen / Overall Registration Comparison vs 2016 and 2015 and 2014

	Fall 2017	Fall 2016	17 vs '16	%	Fall 2015	17 vs. '15	%	Fall 2014	17 vs. '14	%
Headcount	12,644	12,756	-112	-0.88%	12,471	173	1.39%	12,551	93	0.74%
FTE	10,432	10,389	43	0.41%	10,034	398	3.97%	10,149	283	2.79%
Total New Freshmen	2,278	2,159	119	5.51%	2,068	210	10.15%	1,821	457	25.10%
Total New Transfers	608	603	5	0.83%	569	39	6.85%	563	45	7.99%
Total New Graduate	432	433	-1	-0.23%	410	22	5.37%	365	67	18.36%
Total New College Credit Plus	631	643	-12	-1.87%	556	75	13.49%	247	384	155.47%
ACT average	21.80	21.77	0.03		21.19	0.61		21.09	0.71	
GPA average	3.31	3.24	0.07		3.14	0.17		3.12	0.19	
Honors College Freshmen	333	273	60	21.98%	175	158	90.29%	96	237	246.88%
Boardman	122	129	-7	-5.43%	119	3	2.52%	131	-9	-6.87%
Austintown Fitch	107	134	-27	-20.15%	136	-29	-21.32%	128	-21	-16.41%
Canfield	90	73	17	23.29%	88	2	2.27%	67	23	34.33%
Hubbard	72	73	-1	-1.37%	69	3	4.35%	64	8	12.50%
Poland	71	82	-11	-13.41%	69	2	2.90%	70	1	1.43%
Struthers	54	48	6	12.50%	65	-11	-16.92%	72	-18	-25.00%
Girard	49	36	13	36.11%	35	14	40.00%	38	11	28.95%
Ursuline	45	41	4	9.76%	23	22	95.65%	38	7	18.42%
Howland	45	37	8	21.62%	41	4	9.76%	47	-2	-4.26%
South Range	40	42	-2	-4.76%	29	11	37.93%	24	16	66.67%
Lakeview	39	32	7	21.88%	26	13	50.00%	24	15	62.50%
Warren G. Harding	38	42	-4	-9.52%	36	2	5.56%	29	9	31.03%
McKinley	37	47	-10	-21.28%	29	8	27.59%	35	2	5.71%
McDonald	34	38	-4	-10.53%	23	11	47.83%	24	10	41.67%
Cardinal Mooney	33	32	1	3.13%	39	-6	-15.38%	44	-11	-25.00%
Springfield Local	30	25	5	20.00%	34	-4	-11.76%	28	2	7.14%
Lowellville	28	27	1	3.70%	19	9	47.37%	27	1	3.70%
Liberty	26	19	7	36.84%	33	-7	-21.21%	33	-7	-21.21%
JFK	26	14	12	85.71%	12	14	116.67%	11	15	136.36%
Brookfield	25	24	1	4.17%	23	2	8.70%	22	3	13.64%
Youngstown Christian	24	12	12	100.00%	12	12	100.00%	10	14	140.00%
Crestview	22	21	1	4.76%	18	4	22.22%	13	9	69.23%
Champion	22	16	6	37.50%	18	4	22.22%	13	9	69.23%
East Palestine	21	23	-2	-8.70%	20	1	5.00%	10	11	110.00%
Columbiana	20	21	-1	-4.76%	12	8	66.67%	17	3	17.65%
Mineral Ridge	19	22	-3	-13.64%	15	4	26.67%	22	-3	-13.64%
Western Reserve	19	11	8	72.73%	18	1	5.56%	7	12	171.43%
Youngstown Early College	18	29	-11	-37.93%	28	-10	-35.71%	17	1	5.88%
Chaney	18	16	2	12.50%	21	-3	-14.29%	20	-2	-10.00%
Hickory	18	15	3	20.00%	18	0	0.00%	13	5	38.46%
East Liverpool	18	10	8	80.00%	6	12	200.00%	9	9	100.00%
United Local	16	15	1	6.67%	4	12	300.00%	2	14	700.00%
Bessemer Mohawk PA	16	13	3	23.08%	17	-1	-5.88%	13	3	23.08%
Sharpville PA	15	20	-5	-25.00%	13	2	15.38%	6	9	150.00%
Campbell	15	18	-3	-16.67%	21	-6	-28.57%	21	-6	-28.57%
Jackson Milton	15	13	2	15.38%	14	1	7.14%	10	5	50.00%
West Branch	14	12	2	16.67%	12	2	16.67%	5	9	180.00%
Badger	13	19	-6	-31.58%	16	-3	-18.75%	8	5	62.50%
Mathews	12	13	-1	-7.69%	18	-6	-33.33%	14	-2	-14.29%
Beaver Local	10	26	-16	-61.54%	8	2	25.00%	7	3	42.86%
New Castle PA	10	20	-10	-50.00%	18	-8	-44.44%	11	-1	-9.09%
Newton Falls	10	19	-9	-47.37%	17	-7	-41.18%	9	1	11.11%
Wilmington PA	10	13	-3	-23.08%	12	-2	-16.67%	4	6	150.00%
East	7	13	-6	-46.15%	20	-13	-65.00%	13	-6	-46.15%
Lordstown	6	15	-9	-60.00%	7	-1	-14.29%	4	2	50.00%
West Middlesex, PA	6	11	-5	-45.45%	7	-1	-14.29%	3	3	100.00%
LaBrae	5	15	-10	-66.67%	8	-3	-37.50%	9	-4	-44.44%

10 or more enrolled	51	47	4	8.51%	44	7	15.91%	37	14	37.84%
20 or more enrolled	25	26	-1	-3.85%	23	2	8.70%	22	3	13.64%
30 or more enrolled	16	15	1	6.67%	12	4	33.33%	12	4	33.33%
40 or more enrolled	10	10	0	0.00%	7	3	42.86%	8	2	25.00%
60 or more enrolled	5	5	0	0.00%	6	-1	-16.67%	6	-1	-16.67%
70 or more enrolled	5	5	0	0.00%	3	2	66.67%	4	1	25.00%
80 or more enrolled	3	3	0	0.00%	3	0	0.00%	2	1	50.00%
100 or more enrolled	2	2	0	0.00%	2	0	0.00%	2	0	0.00%
Number from top 6 HS's	516	539	-23	-4.27%	546	-30	-5.49%	532	-16	-3.01%
Number from top 15 HS's	876	884	-8	-0.90%	850	26	3.06%	873	3	0.34%
Number from top 20 HS's	1,010	1,015	-5	-0.49%	966	44	4.55%	994	16	1.61%
Mahoning County	752	765	-13	-1.70%	780	-28	-3.59%	737	15	2.04%
Trumbull	506	498	8	1.61%	458	48	10.48%	417	89	21.34%
Columbiana	158	152	6	3.95%	102	56	54.90%	86	72	83.72%
Mercer PA	72	82	-10	-12.20%	72	0	0.00%	51	21	41.18%
Lawrence PA	64	75	-11	-14.67%	68	-4	-5.88%	50	14	28.00%
Cuyahoga	61	43	18	41.86%	59	2	3.39%	38	23	60.53%
Allegheny PA	54	35	19	54.29%	40	14	35.00%	17	37	217.65%
Ashtabula	33	20	13	65.00%	26	7	26.92%	18	15	83.33%
Summit	32	29	3	10.34%	36	-4	-11.11%	15	17	113.33%
Franklin	29	15	14	93.33%	28	1	3.57%	13	16	123.08%
Portage	23	24	-1	-4.17%	8	15	187.50%	9	14	155.56%
Beaver PA	22	19	3	15.79%	19	3	15.79%	19	3	15.79%
Stark	16	23	-7	-30.43%	19	-3	-15.79%	8	8	100.00%
Female	49.82%	52.34%			50.44%			49.88%		
Male	50.18%	47.66%			49.56%			50.12%		
Out-of-state	462	371	91	24.53%	350	112	32.00%	213	249	116.90%
Multicultural	400	453	-53	-11.70%	481	-81	-16.84%	339	61	17.99%
ACT < 17	156	175	-19	-10.86%	227	-71	-31.28%	174	-18	-10.34%
17-18	286	287	-1	-0.35%	284	2	0.70%	253	33	13.04%
19-20	354	304	50	16.45%	314	40	12.74%	267	87	32.58%
21-23	485	488	-3	-0.61%	438	47	10.73%	354	131	37.01%
24-26	298	282	16	5.67%	254	44	17.32%	203	95	46.80%
27-29	186	187	-1	-0.53%	139	47	33.81%	126	60	47.62%
30+	91	96	-5	-5.21%	79	12	15.19%	52	39	75.00%
<2.0 GPA	25	25	0	0.00%	36	-11	-30.56%	46	-21	-45.65%
2.0-2.49	185	197	-12	-6.09%	281	-96	-34.16%	222	-37	-16.67%
2.5-2.99	374	441	-67	-15.19%	465	-91	-19.57%	376	-2	-0.53%
3.0-3.49	685	645	40	6.20%	581	104	17.90%	515	170	33.01%
3.5+	927	781	146	18.69%	641	286	44.62%	494	433	87.65%
High schools represented	526	449	77	17.15%	421	105	24.94%	303	223	73.60%
Ohio counties represented	48	50	-2	-4.00%	54	-6	-11.11%	37	11	29.73%
States represented	31	25	6	24.00%	19	12	63.16%	16	15	93.75%
Freshmen to Sophomore	74.85%	72.24%			73.02%			67.02%		