Department of Campus Recreation
Mission Statement

The Department of Campus Recreation provides creative and innovative instructed or self-led wellness and recreational programming to meet the diverse needs of students and the YSU community.

The department is committed to:

- Offering a **varying range of fitness and wellness** opportunities to the YSU community, which will allow opportunities for an enhanced and healthier lifestyle.
- **Providing an environment where students can experience and advance their character development, teamwork skills, grow as professionals.**
- Integrating wellness perspectives with social, economic and global ideas from the Youngstown State community.
Supports the Division of Student Experience

The Division of Student Experience at Youngstown State University enhances students’ collegiate experience by providing an environment conducive to cultivating relationships, creating a sense of belonging, encouraging personal growth and responsibility, and developing a strong set of interpersonal and professional skills. Through the programs and services offered by the units within our Division, students will learn the value of civic engagement, cultural awareness, and gain an appreciation for diverse perspectives. We foster a sense of respect for our community that also promotes pride and loyalty for YSU while creating lasting memories.
Supports the University Mission

- Creates **diverse educational experiences** that develop ethical, intellectually curious students who are **invested in their communities**.
How does Campus Rec FIT in?
Supports the Strategic Plan

- **Sustainability and Accountability**
  - Expand & create new revenue opportunities

- **Community Engagement**
  - Outside groups to visit campus and creative partnerships

- **Student Success**
  - Provides hands on learning experiences for student staff and academic interns

- **Communication**
  - Recognition of University club teams in regional and national leagues
Campus Recreation Proposal

- Requesting one time purchases of specific program equipment to expand or create new revenue opportunities.
  - Fitness Programs
  - Adventure Rec
  - Camps
  - Club Sports
Fitness

- Fitness Programs and Marketing
  - Monarch Fitness Cycle
  - Vertical Jump Tester
  - Flat Bench
  - TRX Equipment

- Total Request = $13,720
Adventures Recreation/ American Red Cross

- **Adventure Recreation**
  - Teambuilding Harnesses
  - Autobelay System
  - Team building supplies
  - Updated Challenge Course
    - Elements ($20,000)
  - AED/ AED Trainers

**Total Request= $33,785**
Adventure Recreation/ American Red Cross

- High Ropes Course Cost
  - 2008 = $80,000
- Since 2012 = $41,000 in revenue
- Almost $20,000 in revenue from team building programs since July 2016; potential to grow and expanded
Campus Rec Youth Programs

NEW AT YSU
KIDS CAMPS & PARTIES
AT CAMPUS REC

CAMPS
PETE & PENNY JR’S
KID’S SUMMER CAMP
JUNE 18TH, 2018 -
AUGUST 4TH, 2018
For children up to age 12 who
have completed kindergarten or
higher.

TEAMBUILDING
HIGH ROPE COURSE
CLIMBING WALL,
CHALLENGES, GAMES,
AND MORE

BIRTHDAY PARTIES
CLIMBING, HIGH ROPE
COURSE, BASKETBALL
COURTS AND MORE

UNIQUE WEEKLY
CAMP THEMES!

CONTACT US OR FOR MORE INFORMATION
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questions about this policy.
Campus Rec Youth Programs

- **2018 Camp Themes**
  - Beach Bash: June 18, 2018 - June 22, 2018
  - Block Party: June 25, 2018 - June 29, 2018
  - Wanderlust: July 09, 2018 - July 13, 2018
  - Spy Mission: July 16, 2018 - July 20, 2018
  - Pete & Penny’s Olympics: July 23, 2018 - July 27, 2018
  - Challenge Week: July 30, 2018 - August 4, 2018

Camp Activity Supplies
Total Request: $3609.00
Projected Revenue: $7,500 - $10,000
Club Sports - History

- 2011 - 2015 - 8 to 13 active clubs; under supervision by IM Coordinator;
  - Funding from SGA - $4,795
- 2016 - Funding provided for full-time staff
  - Creation of Housing Scholarships
  - Graduate Assistant - Fall 2017
  - Use of IM leagues for club management/ waivers
  - Weekly Conditioning Class
  - Dues Implementation
  - End of year SGA funds for equipment - $3000
- 2017-2018 - $28,885 funds from SGA
Club Sports – Housing Scholarships

- Specific Club Emphasis – Hockey, Women’s Lacrosse and Rugby
  - Hockey – Highest expenses per club and individual member, due in part to ice rental and travel for players and coaches.
  - Lacrosse – Most potential growth in surrounding area. 7 of top 20 feeder higher schools offer lacrosse as a varsity sport and 2 offer lacrosse as a club team.
  - Rugby – High risk associated with Rugby.
Club Sports – Housing Scholarships

- 2017-2018 = 28 Housing Scholarships
- 2017-2018 = 35 students from outside of Tri-County area
- 2018-2019 = Offered 22 Housing Scholarships
- Rugby – Ireland and Pacific Island Recruits
Return on Investment
Club Sports – Housing Scholarships

- 28 students received $3,000 Housing Scholarship ($84,000) resulting in YSU bringing in additional $17,000 per in-state student ($476,000) resulting in $392,000 net gain for YSU
Club Sports : Current Funding

- $25,000 - Student staff
- $22,000 - GAI
- $5,000 – Coach Stipend
  - Roughly 3 hrs. a week during semester
    - Fall 2017 - Rugby; Hockey and Women’s Lacrosse
    - Fall 2018- Men’s Lacrosse and Soccer
- $2,500 – Supplies
- SGA Appropriations 2017-2018- $28,885
Student Contributions

- Dues
- Fundraising
- Donations
- Out of Pocket
<table>
<thead>
<tr>
<th>Club Sports: 2017-2018</th>
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<tbody>
<tr>
<td>Bass Fishing</td>
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<td>Bowling</td>
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<td>Clay Target</td>
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<td>Equestrian</td>
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<td>Hip Hop</td>
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<td>Ice Hockey</td>
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<td>Men’s Volleyball</td>
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<td>Women’s Volleyball</td>
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<tr>
<td>Running</td>
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</tbody>
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Club Sports Recruiting Efforts
Club Sport Participation

Club Members


Club Members
Club Sports: Club Sport Members

- Other Sports: 34.0%
- Men's Soccer: 13.9%
- Ultimate Frisbee Club: 8.3%
- Hip-Hop Dance Club: 8.0%
- Women's Lacrosse Club: 6.9%
- Ice Hockey Club: 6.9%
- Women's Rugby Club: 6.3%
- Men's Lacrosse Club: 5.2%
- Women's Volleyball Club: 5.6%
- Running Club: 4.9%
Club Sport Demographics

- Freshman (123): 69 Male, 54 Female
- Sophomore (71): 43 Male, 28 Female
- Junior (46): 28 Male, 18 Female
- Senior (39): 24 Male, 15 Female
- Grad (8): 6 Male, 2 Female
Club Sports:

- Club Sport Equipment
  - Rugby Sled
  - Uniforms
  - Racquetball feeder
  - Portable Uprights
  - IPad
- Miscellaneous Equipment

Total Requested: $17,334.00
Club Sports : Give Back

- ODNR Christmas Tree Drop off
- Club Sports Day Of Caring – Clean up day a Mooney
- Partnership with local clubs for sport clinics – Clay Shooting
- International Sports Night
Campus Recreation Proposal

Fitness Programs - $13,720
Adventure Rec - $33,785
Camps - $3,609
Club Sports - $17,334
Total Request: $68,448

Recommended Priority
Club Sports ($17,334),
Fitness ($13,720)
Adventure Rec ($13,785)
Total Request: $44,839